

Impact of Pupil Premium 2015 - 2016

2015-16																
	Action	Spending	Intended Outcome	Actual Outcome												
Pupil Conferencing	Employ teacher to work on 1:1 to set targets each half-term & review	£22,300	Reduce the progress gap between peers and PP children	Progress over 2015/16 was brought nearly in line with non-PP children: <table style="margin-left: auto; margin-right: auto;"> <tr> <td></td> <td style="text-align: center;">Non-PP</td> <td style="text-align: center;">PP</td> </tr> <tr> <td>Reading</td> <td style="text-align: center;">84%</td> <td style="text-align: center;">81%</td> </tr> <tr> <td>Writing</td> <td style="text-align: center;">90%</td> <td style="text-align: center;">89%</td> </tr> <tr> <td>Maths</td> <td style="text-align: center;">87%</td> <td style="text-align: center;">83%</td> </tr> </table>		Non-PP	PP	Reading	84%	81%	Writing	90%	89%	Maths	87%	83%
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Reduced Class sizes in Y6 for core subjects	Create extra classes in Y6 in mornings for core teaching	£36,000														
Intervention Groups	Release teacher in each Y group to run interventions	£22,000														
Emotional Literacy Support	Run ELSA session with target on PP children	£32,250	Improving attendance & raise self-esteem allowing pupils to focus in class	Of the 50 pupils receiving ELSA: 25 improved their attendance from term 1 to term 3. 14 by 1-5%, 5 by 6-10%, 3 by 11-15% and 3 by >15% 2 PP children were excluded in T1; whereas there were no exclusions by T3. Percentage increase for PP children out-accelerated non-PP in reaching expected levels from T2 to T3 in 16 out of 18 measures. Of the 24 families receiving the most regular support, over 50% of pupils achieved expected levels in each of the core subjects.												
Welfare & Pastoral Personnel	Ensure most vulnerable are supported. Large percentage of these are PP.	£43,400	Improving liaison with parents who are experiencing difficult circumstances in order to achieve better outcomes for the children.													
Teaching Assistants	Aid the learning of 7 identified PP children with 1:1 support	£75,000	To improve behaviour and attendance to aid progress.	4/7 pupils were at risk of permanent exclusion. This was avoided and one of these children no longer even needs 1:1 support.												
Cultural Visits	Ensure PP have access to local cultural events.	£3,000	To raise aspirations and widen experiences	The children thoroughly enjoyed these visits and these widened their outlook.												
Total		£233,950														